

Draft Public Health Funding 2022-23**Appendix 7**

	£000	
Mandatory Services		
Sexual Health (incl Family Planning)	2,336	
0-19 Services	3,695	
Health Checks	<u>184</u>	6,215
Discretionary Services		
Tobacco Control	73	
Drug & Alcohol Misuse	1,934	
Physical Activity	<u>30</u>	2,037
Staffing & Support Costs		
Staffing	1,000	
Non-Staffing	91	
Overheads	<u>163</u>	1,254
Health Improvement	267	
Wider Determinants of Health	<u>1,652</u>	1,918
Total Expenditure		<u><u>11,424</u></u>
Funded by		
Department of Health Grant	-11,310	
Contribution from Reserve	-114	
Total Income		-11,424